

**ORDINANCE #9-2010**

**YEAR 2010 APPROPRIATIONS**

GENERAL FUND	\$ 781,700.00
STREETS	118,500.00
STATE HIGHWAY	15,000.00
RECREATION	54,000.00
PERMISSIVE STREET	10,000.00
DRUG ENFORCEMENT & EDUCATION	3,000.00
ALCOHOL ENFORCEMENT & EDUCATION	3,000.00
PARK GRANTS	15,000.00
PARK IMPROVEMENTS	5,000.00
POOL & PARK IMPROVEMENTS	5,500.00
POLICE PENSION	10,000.00
DOWNTOWN ENHANCEMENT	5,000.00
CAP. IMP. – LIBRARY AND MUSEUM	4,000.00
WATER REVENUE	491,400.00
SEWER REVENUE	495,200.00
ELECTRIC REVENUE	2,479,300.00
SEWER BOND SURPLUS	11,995.49
WATER BOND SURPLUS	793.75
SEWER REPLACEMENT & IMPROVEMENT	100,000.00
GARBAGE	110,000.00
WATER REPLACEMENT & IMPROVEMENT	12,146.00
TOTAL	\$4,730,535.24

Ordinance #9-2010


NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Woodville, Sandusky County, Ohio that:

1. The Mayor and Clerk-Treasurer of the Village of Woodville are hereby authorized and empowered to enter into contracts for the expenditure of monies heretofore appropriated.
2. The Mayor and Clerk-Treasurer of the Village of Woodville are hereby authorized and empowered to make purchases in an amount not to exceed \$1,000.00 per purchase and to procure warrants in payment thereof, provided the monies so expended have been appropriated herein for a purpose consistent with the expenditure.
3. The Mayor and Clerk-Treasurer of the Village of Woodville are further authorized and empowered to procure warrants for payment of the monthly utility bills incurred by the Village including but not limited to charges for electricity, natural gas, propane, fuel oil, water, etc.
4. It is found and determined that all formal actions of the Council of the Village of Woodville, Ohio concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, that all deliberations of this Council that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.
5. This Ordinance is declared to be an emergency measure for the health, safety, and welfare of the public.



Mayor Richard A. Harman

ATTEST:

  
Barbara J. Runion, Clerk-Treasurer

Suspension of Rules: 3/22/10  
Yeas: 5  
Nays: 0  
Passage: 3/22/10  
Yeas: 5  
Nays: 0

## 2010 APPROPRIATIONS

DESCRIPTION	APPROP
<b>GENERAL-ADM</b>	
MAYOR	4000.00
CLERK	16100.00
COUNCIL	16300.00
LEGAL EXP	3800.00
PERS	7000.00
TRAVEL & SEMINAR	2000.00
CONTRACTUAL SERVICES	10000.00
TELEPHONE	2500.00
ADVERTISING	2500.00
MEMBERSHIP FEES	4500.00
AUDITOR & TREASURER	6500.00
INSURANCE	7000.00
STATE EXAMINER	13000.00
MISCELLANEOUS	0.00
OFFICE EXPENSE	2500.00
OFFICE SUPPLIES	3000.00
CONTINGENCY	10000.00
CAP.IMPROVEMENT	5000.00
AUDIT ADJUSTMENT	0.00
<b>TOTAL</b>	<b>115700.00</b>
<b>TOWN HALL</b>	
SALARIES	12500.00
MEDIC-WKRS COMP	1300.00
GROUP INS.	13000.00
PERS	5500.00
UTILITIES	12000.00
OFFICE EXPENSE	6000.00
TREE BOARD	7500.00
CAP.IMPROVEMENT	10000.00
<b>TOTAL</b>	<b>67800.00</b>
<b>LIBRARY</b>	
UTILITIES	1000.00
OFFICE EXPENSE	1000.00
<b>TOTAL</b>	<b>2000.00</b>
<b>MUSEUM</b>	
UTILITIES	2000.00
OFFICE EXPENSE	100.00
<b>TOTAL</b>	<b>2100.00</b>

2010 APPROPRIATIONS		
DESCRIPTION		2010
<b>PARKS &amp; REC</b>		APPROP.
MAINT & SUPPLIES		4000.00
CAP IMPROVEMENT		5000.00
PARK GRANTS**		5000.00
TOTAL		<b>14000.00</b>
<b>SERVICE</b>		
COUNTY HEALTH		1000.00
ELECTION EXPENSE		1000.00
ZONING SUPPLIES		1000.00
KWH TAX TRANSFER		55000.00
TRANSFER OUT		15000.00
TOTAL		<b>73000.00</b>
<b>STREETS</b>		
CONTRACT SERVICE		10000.00
RENT OF MAINT BLDG		10400.00
VEHICLE EXP.		6000.00
MAINT. & SUPPLIES		5000.00
PAVING MATERIALS		1000.00
CAP. IMPROVEMENT		40000.00
CAP.IMP. EQUIP.		25000.00
TOTAL		<b>97400.00</b>
<b>SAFETY</b>		
SALARIES		210000.00
MEDIC-WKRS COMP		13500.00
GROUP INS.		40000.00
PERS		3000.00
POLICE PENSION		34000.00
CONTRACT SERVICES		12000.00
TELEPHONE & COMM		5600.00
SCHOOLING		15000.00
HEALTH EXAMS		500.00
CIVIL DEFENSE		400.00
INSURANCE		5000.00
MISCELLANEOUS		200.00
VEHICLE EXPENSE		22000.00
RADIO & RADAR		1500.00
OFFICE EXPENSE		4000.00
AUXILIARY		1000.00
UNIFORMS		2000.00
CAP.IMPROVEMENT		30000.00
CAP.IMP.EQUIP		10000.00
TOTAL		<b>409700.00</b>
TOTAL GENERAL		<b>781700.00</b>

2010 APPROPRIATIONS			
DESCRIPTION		2010	
		APPROP	
<b>STREETS</b>			
SALARIES		72000.00	
MEDIC-WKRS COMP		4000.00	
GROUP INS.		13000.00	
PERS		10000.00	
TELEPHONE		2000.00	
UTILITIES		2000.00	
MISCELLANEOUS		500.00	
SALT		10000.00	
MAINT. & SUPPLIES		5000.00	
<b>TOTAL STREETS</b>		<b>118500.00</b>	
<b>STATE HIGHWAY</b>			
SNOW REMOVAL		10000.00	
SIGNS		5000.00	
<b>TOTAL STATE HWY</b>		<b>15000.00</b>	
<b>PARKS &amp; REC</b>			
SALARIES		21000.00	
MEDIC-WKRS COMP		4000.00	
PERS		5000.00	
UTILITIES		8000.00	
MISCELLANEOUS		2500.00	
RESALE ITEMS		5000.00	
POOL EQUIPMENT		1000.00	
CHEMICALS & SUPPLY		5500.00	
MAINTENANCE & SUPPLY		2000.00	
CAP. IMPROVEMENT		0.00	
<b>TOTAL PARKS &amp; REC</b>		<b>54000.00</b>	
<b>PERMISSIVE STREET</b>		<b>10000.00</b>	
<b>DRUG ENFORCEMENT</b>		<b>3000.00</b>	
<b>ALCOHOL ENFORCE.</b>		<b>3000.00</b>	
<b>PARK GRANTS</b>		<b>15000.00</b>	
<b>PARK IMPROVEMENTS</b>		<b>5000.00</b>	
<b>POOL &amp; PARK IMP.</b>		<b>5500.00</b>	
<b>POLICE PENSION</b>		<b>10000.00</b>	
<b>TOTAL SPECIAL REV.</b>		<b>230500.00</b>	

2010 APPROPRIATIONS		
DESCRIPTION	2010	
	APPROP	
<b>CAPITAL IMPROVEMENTS</b>	<b>0.00</b>	
<b>LIBRARY &amp; MUSEUM</b>	<b>4000.00</b>	
<b>DOWNTOWN ENHANCEMENT</b>	<b>5000.00</b>	
<b>WATER</b>		
CLERK SALARY	13000.00	
LEGAL	3800.00	
SALARIES	95000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	6000.00	
GROUP INS.	5000.00	
PERS	16000.00	
TRAVEL & SEMINAR	500.00	
CONTRACTUAL SERV.	50000.00	
TELEPHONE	200.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	35000.00	
INSURANCE	10000.00	
MISCELLANEOUS	500.00	
VEHICLE EXPENSE	5000.00	
OFFICE EXPENSE	4500.00	
OFFICE SUPPLIES	2500.00	
CHEMICALS & SUPPLY	60000.00	
MAINT. & SUPPLIES	12000.00	
BLDG. MAINT.	10000.00	
CAP. IMPROVEMENT	100000.00	
CAP.IMP.EQUIPMENT	20000.00	
BONDS-PRICIPAL	0.00	
BONDS-INTEREST	0.00	
BONDS-TRUSTEE FEE	0.00	
OPWC LOAN	32000.00	
TRANSFER OUT	0.00	
<b>TOTAL WATER</b>	<b>491400.00</b>	

2010 APPROPRIATIONS		
DESCRIPTION	2010	
	APPROP	
<b>SEWER</b>		
CLERK SALARY	13000.00	
LEGAL	3800.00	
SALARIES	72000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	4500.00	
GROUP INS.	15500.00	
PERS	12500.00	
TRAVEL & SEMINAR	500.00	
CONTRACTUAL SERV	150000.00	
TELEPHONE	200.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	30000.00	
INSURANCE	10000.00	
MISCELLANEOUS	500.00	
VEHICLE EXPENSE	4500.00	
OFFICE EXPENSE	6000.00	
CHEMICALS & SUPPLIES	20000.00	
EQUIPMENT MAINT.	15000.00	
CAP. IMPROVEMENT	20000.00	
CAP.IMP. EQUIPMENT	5000.00	
OWDA LOAN-CSO	48100.00	
OPWC LOAN	9000.00	
OWDA LOAN	37100.00	
OWDA LOAN INTEREST	7600.00	
<b>TOTAL SEWER</b>	<b>495200.00</b>	
<b>ELECTRIC</b>		
CLERK SALARY	12500.00	
LEGAL	3800.00	
SALARIES & LEGAL	135000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	7000.00	
GROUP INS.	50000.00	
PERS	21000.00	
TRAVEL & SEMINAR	2500.00	
CONTRACTUAL SERV.	15000.00	
TELEPHONE	5000.00	
UTILITIES	10000.00	
INSURANCE	10000.00	
PURCHASED POWER	850000.00	
MISCELLANEOUS	2000.00	
VEHICLE EXPENSE	15000.00	
OFFICE EXPENSE	7500.00	

2010 APPROPRIATIONS		
DESCRIPTION	2010 BEGIN	
	APPROP	
<b>ELECTRIC CONTINUED</b>		
OFFICE SUPPLIES	4000.00	
EQUIPMENT MAINT.	10000.00	
BUILDING MAINT.	5000.00	
CAP. IMPROVEMENTS	80000.00	
CAP. IMP. EQUIPMENT	30000.00	
AMP-OHIO NOTE	1050000.00	
AMP-OHIO PAYMENT	100000.00	
AMP-OHIO INTEREST	50000.00	
KWH TAX	4000.00	
<b>TOTAL ELECTRIC</b>	<b>2479300.00</b>	
<b>SEWER BOND SURPLUS</b>	<b>11995.49</b>	
<b>WATER BOND SURPLUS</b>	<b>793.75</b>	
<b>SEWER REPLACEMENT</b>	<b>100000.00</b>	
<b>GARBAGE</b>	<b>110000.00</b>	
<b>WATER REPLACEMENT</b>	<b>12146.00</b>	
<b>TOTAL ENTERPRISE</b>	<b>3700835.24</b>	
<b>GRAND TOTAL</b>	<b>4730535.24</b>	